

**NOTICE OF PUBLIC HEARING ON
2023 PROPOSED OPERATING BUDGET FOR THE
LIMESTONE APPRAISAL DISTRICT**

The Board of Directors of the Limestone Appraisal District will hold a public hearing on the proposed operating budget for the 2023 fiscal year.

The public hearing will be held on Tuesday, July 19, 2022, at 1:00 PM in the Appraisal District Board Room, 303 S. Waco Street, Groesbeck, Texas.

A summary of the appraisal district budget follows:

The total amount of the proposed budget is \$1,307,375.00

This budget represents an increase over the current budget amount of \$151,769.00.

	<u>2021 Budget</u>	<u>2022 Proposed Budget</u>
Payroll	\$429,620.00	\$392,000.00
Employee Benefits	227,811.00	238,050.00
Contractual Services	99,500.00	223,500.00
Operating Expenses	368,675.00	423,825.00
Contingencies	30,000.00	30,000.00

The total number of full-time employees compensated under the proposed budget is nine.

The total number of full-time employees compensated under the current budget is ten.

The appraisal district is supported solely by payments from the local taxing units served by the appraisal district.

If approved by the appraisal district's board of directors at the public hearing, this proposed budget will take effect automatically unless disapproved by the governing bodies of the county, school districts, cities and towns served by the appraisal district.

A copy of the proposed budget is available for public inspection in the office of each of those governing bodies.

LIMESTONE APPRAISAL DISTRICT
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