

**LIMESTONE APPRAISAL DISTRICT
APPROVED BUDGET FOR**

2019

\$1,021,537.00

**Approved
by the Board of Directors
July 17, 2018**

LIMESTONE APPRAISAL DISTRICT
APPROVED BUDGET FOR 2019

<u>ACCOUNT</u>	<u>2018 AMENDED BUDGET</u>	<u>2019 APPROVED BUDGET</u>
Payroll	\$395,665.00	\$401,685.00
Employee Benefits	\$149,782.00	\$166,250.00
Contractual Services	\$95,000.00	\$95,000.00
Expenses	\$336,512.00	\$328,602.00
Contingencies	\$30,000.00	\$30,000.00
TOTAL	\$1,006,959.00	\$1,021,537.00

LIMESTONE APPRAISAL DISTRICT
RESOLUTION APPROVING APPRAISAL BUDGET
FOR 2019

WHEREAS, Texas Property Tax Code, Section 6.06 (a) states the chief appraiser shall prepare a proposed budget for the operations of this district for the following year and shall submit copies to each taxing unit participating in the district and to the district board of directors; and

WHEREAS, Texas Property Tax Code, Section 6.06 (b) states the board of directors shall hold a public hearing to consider the budget, shall complete its hearings, make any amendments to the proposed budget and approve the budget by September 15th of each year; and

WHEREAS, the chief appraiser did prepare a proposed budget and submitted a copy to each taxing unit and to the board of directors, and that said board of directors did hold a public hearing on July 17, 2018.


NOW BE IT RESOLVED, the board of directors for the Limestone Appraisal District, does hereby approve and adopt the Appraisal Budget for 2019, in the amount of \$1,021,537.00, and further obligates, commits and assigns any excess funds of the adopted budget to make a lump sum contribution to TCDRS for additional retirement funding and any remaining excess funds to be credited back to the taxing jurisdictions.

Additionally, to keep the 2019 budget at a minimal increase over the 2018 budget, this board further Approves and Resolves that funding will be used from the District's Land/Building and Cumulative Earnings accounts to purchase a new server, new computers, a new telephone system and pay the second installment to BIS on the mapping project. By using these funds, there will be a savings of approximately \$52,000 to the taxing jurisdictions.

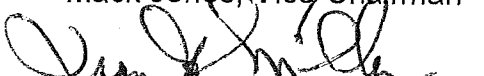
Dated this the 17th day of July, 2018.



John McCarver, Chairman


Stacy Hall, Secretary


Mack Jones, Vice-Chairman


Ron Franks, Member


Troy Miller, Member


Jack Beene, Member