

LIMESTONE APPRAISAL DISTRICT
APPROVED BUDGET FOR
2018

\$1,006,959.00

Approved by
Board of Directors
July 18, 2017

LIMESTONE APPRAISAL DISTRICT
APPROVED BUDGET FOR 2018

<u>ACCOUNT</u>	<u>2017 APPROVED BUDGET</u>	<u>2018 APPROVED BUDGET</u>
Payroll	\$395,500.00	\$395,665.00
Employee Benefits	\$145,577.00	\$149,782.00
Contractual Services	\$87,000.00	\$95,000.00
Expenses	\$322,712.00	\$336,512.00
Contingencies	\$30,000.00	\$30,000.00
TOTAL	\$980,789.00	\$1,006,959.00

LIMESTONE APPRAISAL DISTRICT
RESOLUTION APPROVING APPRAISAL BUDGET
FOR 2018

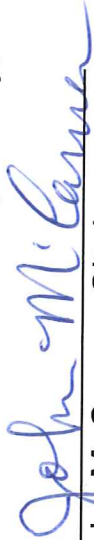
WHEREAS, Texas Property Tax Code, Section 6.06 (a) states the chief appraiser shall prepare a proposed budget for the operations of this district for the following year and shall submit copies to each taxing unit participating in the district and to the district board of directors; and

WHEREAS, Texas Property Tax Code, Section 6.06 (b) states the board of directors shall hold a public hearing to consider the budget, shall complete its hearings, make any amendments to the proposed budget and approve the budget by September 15th of each year; and


WHEREAS, the chief appraiser did prepare a proposed budget and submitted a copy to each taxing unit and to the board of directors, and that said board of directors did hold a public hearing on July 18, 2017.

NOW BE IT RESOLVED, the board of directors for the Limestone Appraisal District, does hereby approve and adopt the Appraisal Budget for 2018, in the amount of \$1,006,959.00. And this board further obligates, commits and assigns any excess funds of the adopted budget to make a lump sum payment to TCDRS for retirement funding and/or make additional payments to BIS Consulting on the GIS Basemap Production, with any remaining excess funds to be credited back to the taxing jurisdictions.

Dated this the 18th day of July, 2017.



John McCarver, Chairman



Mack Jones, Vice-Chairman




Troy Miller, Member

Renee Turner, Secretary



Ron Franks, Member



Stacy Hall, Member